



SHREE SANATAN DHARAM

HINDU ASSOCIATION OF QUEENSLAND



~ Donate Today ~

OUR VISION AND MISSION:

We envision spiritual transformation through teachings based on the Hindu Scriptures. The Association will aim to empower followers of the Hindu religion to nurture their faith and spiritual advancement through all ages and stages of their lives.

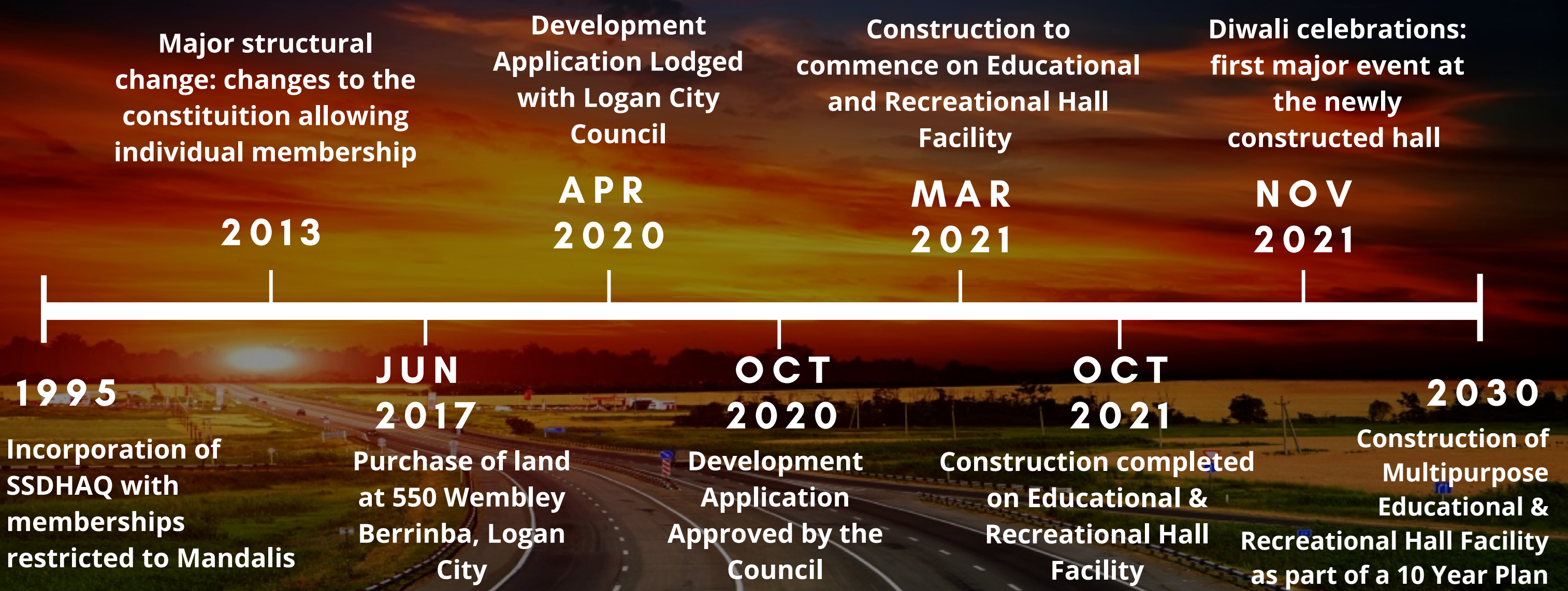
It is with immense pleasure that we invite our Sanatan family and friends to participate in the final stage of the development of our one-of-its kind Community Cultural, Educational and Recreational precinct in Brisbane. We appreciate and value the fact that our strength stems from your generous support and contributions, both in cash and in kind. Our current and future patronage will be forever grateful for this farsightedness towards a facility that we can proudly associate with now and in the future. What a legacy!

The precinct will comprise of a 600sqm facility supplemented by a further 300sqm adjoining foyer/dining facility. A commercial kitchen and amenities will also form part of the project. A third stage additional Hall has been included in the approval which is subject to further long-term consideration by the members and conditional upon meeting road access requirements.

It is important that we provide the framework that encourages the patronage to persevere and further develop the Sanatan values embedded in them. The facility will provide a venue for:

- Teaching of all facets of Hinduism such as language, scriptures, culture such as music and dance, meditation, yoga etc.
- Hosting major cultural and religious programmes.
- Events hiring such as weddings and private functions.

Your valued contribution will provide our vibrant community with a home for its many activities and functions.

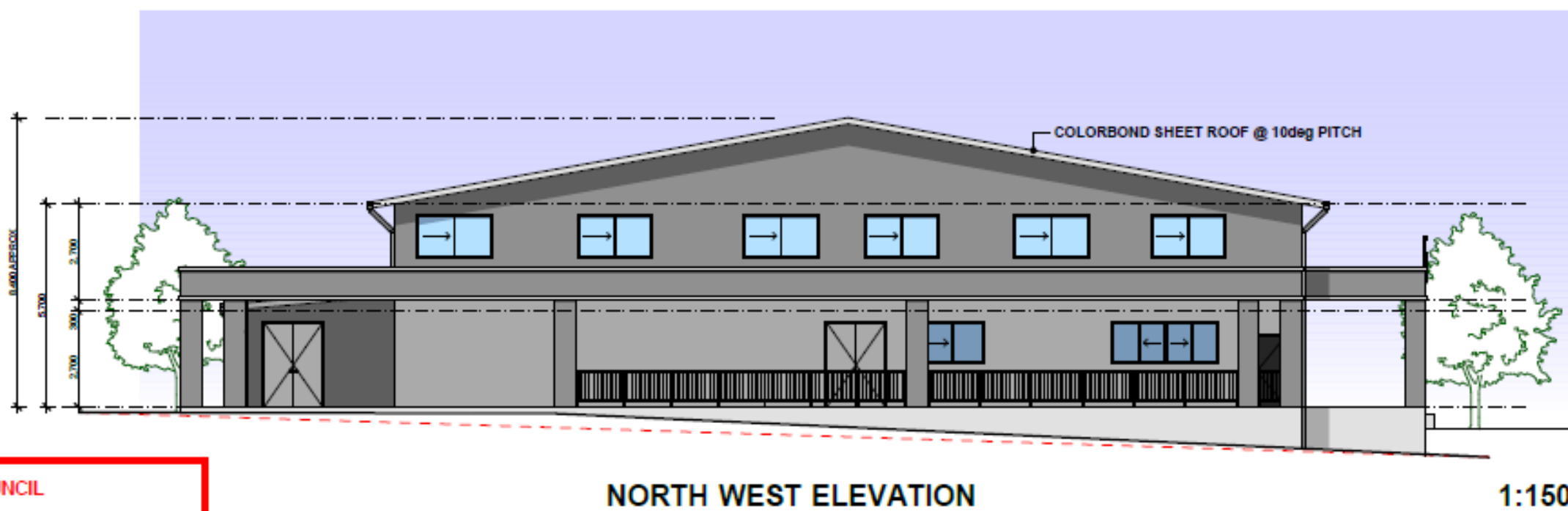
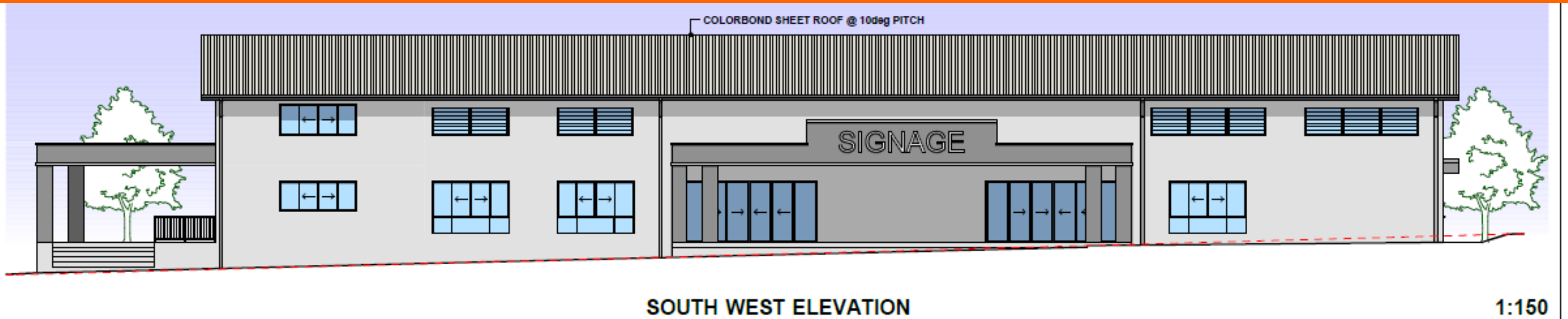


OUR STRENGTH

Our strength stems from a supportive and engaging community through overwhelming ongoing support provided to-date. The Association hails the backing of 375 life members and 10 Mandalis. Apart from membership fees, aarti collections and food sponsorships at functions held, generous donations have been made by families over the past few years as follows:

- \$30,000 & Over – 1 family
- \$20,000 - \$29,999 – 1 family
- \$10,000 - \$19,999 – 18 families
- \$5,000 - \$9,999 – 15 families
- \$1,000 - \$4,999 - 35 families

PROJECT CONCEPT PLAN



LOGAN CITY COUNCIL
 APPROVED PLAN OF DEVELOPMENT
 This is the approved plan of development for Development Application
 MCUC/31/2020

SCALE @ A3 - AS SHOWN

PROJECT COST ESTIMATE

1 YOGA & MEDITATION CENTRE

\$8,000	Concrete (inclusive of labour)
\$10,000	Structures (inclusive of labour)
\$2,000	Other (incidental)
\$20,000	<u>Total estimated cost</u>

2 EDUCATIONAL & RECREATIONAL HALL

\$50,000	Civil & Building Design & Works Approvals
\$50,000	Sewer line
\$80,000	Footing / floor slab
\$300,000	Construction (amenities, plumbing etc.)
\$120,000	Provision for infrastructure & services
\$150,000	Infrastructure charge
\$750,000	<u>Total estimated cost</u>

RECOGNITION

While we recognise that the key motivation for your contribution is driven by the Sanatan values you uphold, we are also committed to ensure that you are duly recognised. All donations over \$5,000 will be acknowledged as follows:

- A plaque will be mounted in the Community hall recognising all donors in bands of donations made
- Online recognition on the Sanatan Qld Website (www.sanatanqld.org.au)
- Discounted hall hire rates

The Association is also considering special membership category for donations made over \$5,000. These memberships will carry certain additional powers and will continue in perpetuity by future generations.

INCOME STATEMENT

\$ 000's	ACTUALS			FORECAST					
	2017	2018	2019	2020	2021	2022	2023	2024	2025
Income									
Membership (Nos.)	116	43	11	5	30	20	20	20	20
Life Membership	58	21	6	3	15	10	10	10	10
Mandalies	1	1	2	2	2	2	2	2	2
Ram Naumi	9	11	12	-	10	15	15	15	15
Krishna Astahmi	16	9	8	-	12	15	15	15	15
Diwali	2	2	6	-	7	7	7	7	7
Bhagavat	-	7	-	-	-	10	10	10	10
Friday Satsang	-	-	-	-	3	25	25	25	25
Tuesday Ramayan	-	-	-	2	5	12	12	12	12
Other functions	3	12	9	4	10	15	15	15	15
Hall Hire	-	-	-	-	1	20	20	20	20
Major Donors	204	56	20	100	250	50	50	50	50
State Govt Grant	-	4	5	5	5	7	7	7	7
Multicultural Grant	-	-	-	-	5	5	5	5	5
Bank Int & Other	10	-	-	-	-	-	1	1	1
Total Income	302	124	68	115	324	193	193	194	194
Expenditure									
Computer Expenses	2	1	1	2	2	2	2	2	2
Council Rates	1	3	3	3	4	4	4	4	4
Cultural Edu. & Train.	-	-	1	1	2	2	2	2	2
Depreciation	2	2	4	4	14	24	24	24	24
Elect. & Water	2	1	1	1	2	3	3	3	3
Insurance Premiums	2	3	4	4	6	7	7	8	9
Interest on Loans	17	30	28	24	33	31	28	24	19
Maintenance	-	-	-	1	2	3	3	3	3
DA cost written off	-	-	50	-	-	-	-	-	-
Other Expenses	1	1	-	1	2	2	2	2	3
Total Expenditure	25	43	92	39	66	76	74	72	70
Surplus	277	81	- 23	76	259	117	119	121	124

BALANCE SHEET

\$ 000's	ACTUALS			FORECAST					
	2017	2018	2019	2020	2021	2022	2023	2024	2025
Current Assets									
Cash at Bank	101	158	156	116	20	42	68	65	60
Other current assets	1	-	-	-	-	-	-	-	-
Total Current Assets	102	158	156	116	20	42	68	65	60
Non-Current Assets									
Land - at Cost	988	988	988	988	988	988	988	988	988
Site Upgrade	21	25	25	25	25	25	25	25	25
Building and Veranda	28	32	31	50	49	48	46	45	44
Building - Stage 2	-	-	-	50	790	770	750	730	710
DA Cost	-	18	-	50	-	-	-	-	-
Fixtures & Equipment	8	9	7	3	1	8	10	7	4
Total Non-Current Asset	1,045	1,072	1,051	1,167	1,853	1,838	1,819	1,795	1,771
Total Assets	1,147	1,230	1,207	1,282	1,873	1,880	1,887	1,860	1,831
Current Liabilities									
Infrastructure Charge	-	-	-	-	120	90	60	30	-
Other liabilities	-	2	2	2	2	2	2	2	2
Total Current Liabilities	-	2	2	2	122	92	62	32	2
Non-Current Liabilities									
Existing Loan - SQIL	590	590	590	590	552	472	390	305	215
New Loan	-	-	-	-	250	250	250	218	184
Total Non-Current Liab.	590	590	590	590	802	722	640	522	399
Total Liabilities	590	592	592	592	924	814	702	554	401
Net Assets	557	638	615	690	949	1,066	1,185	1,306	1,430
Represented By:									
Members Funds									
Opening balance	280	557	638	615	690	949	1,066	1,185	1,306
Surplus for the Year	277	81	- 23	76	259	117	119	121	124
Total Members Funds	557	638	615	690	949	1,066	1,185	1,306	1,430

PROJECT FUNDING

1 YOGA & MEDITATION CENTRE

\$20,000

Funded by available cash in current bank account

2 EDUCATIONAL & RECREATIONAL HALL

\$250,000

To be raised via additional trust contributors or alternative loan

\$350,000

To be raised via major donors/ sponsors (\$100k by 31 Dec 20 and a further \$250k by June 21)

\$150,000

Paid by available cash in the current bank account and proceeds from various functions

\$750,000

Total funding required for Educational & Recreational Facility.



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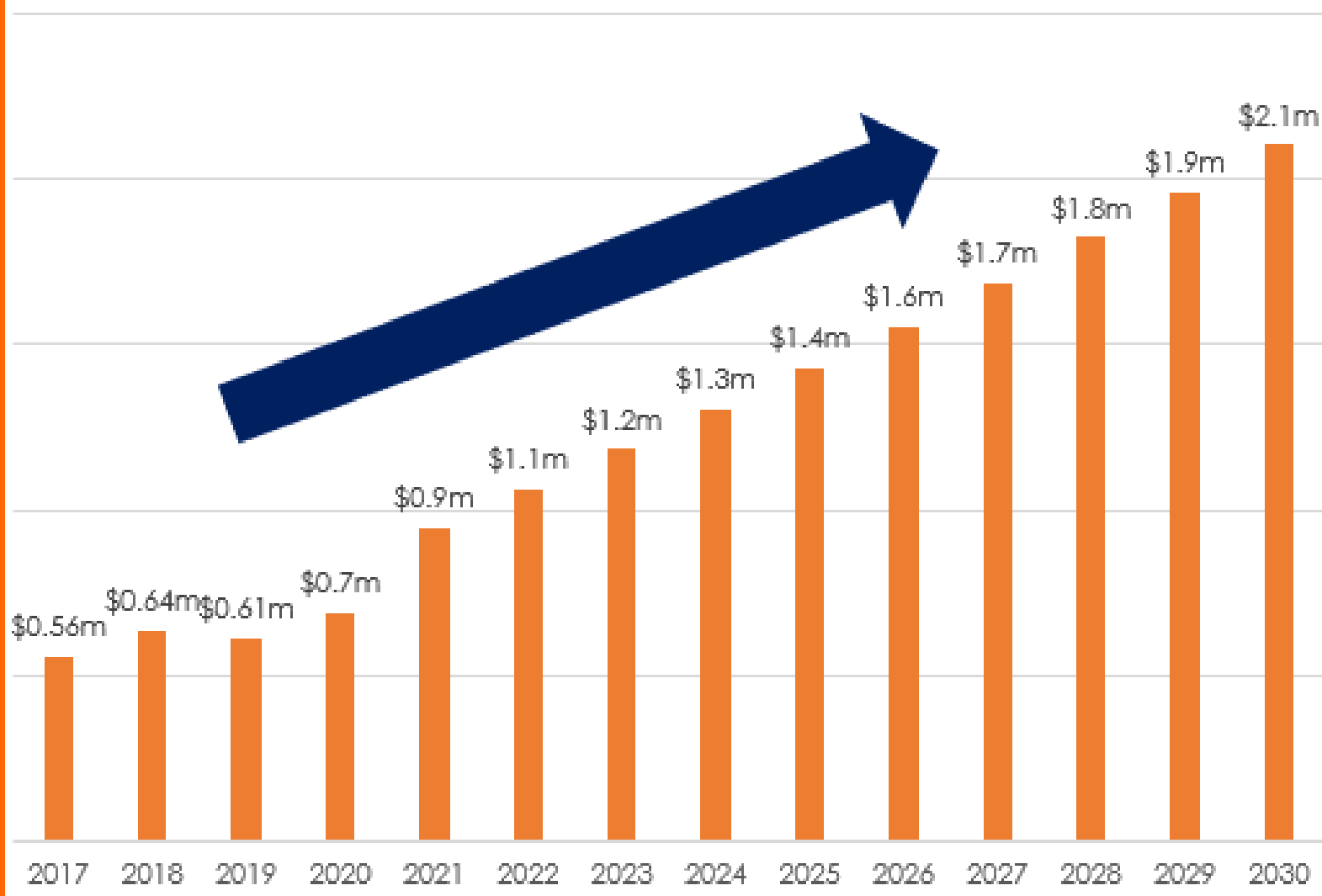
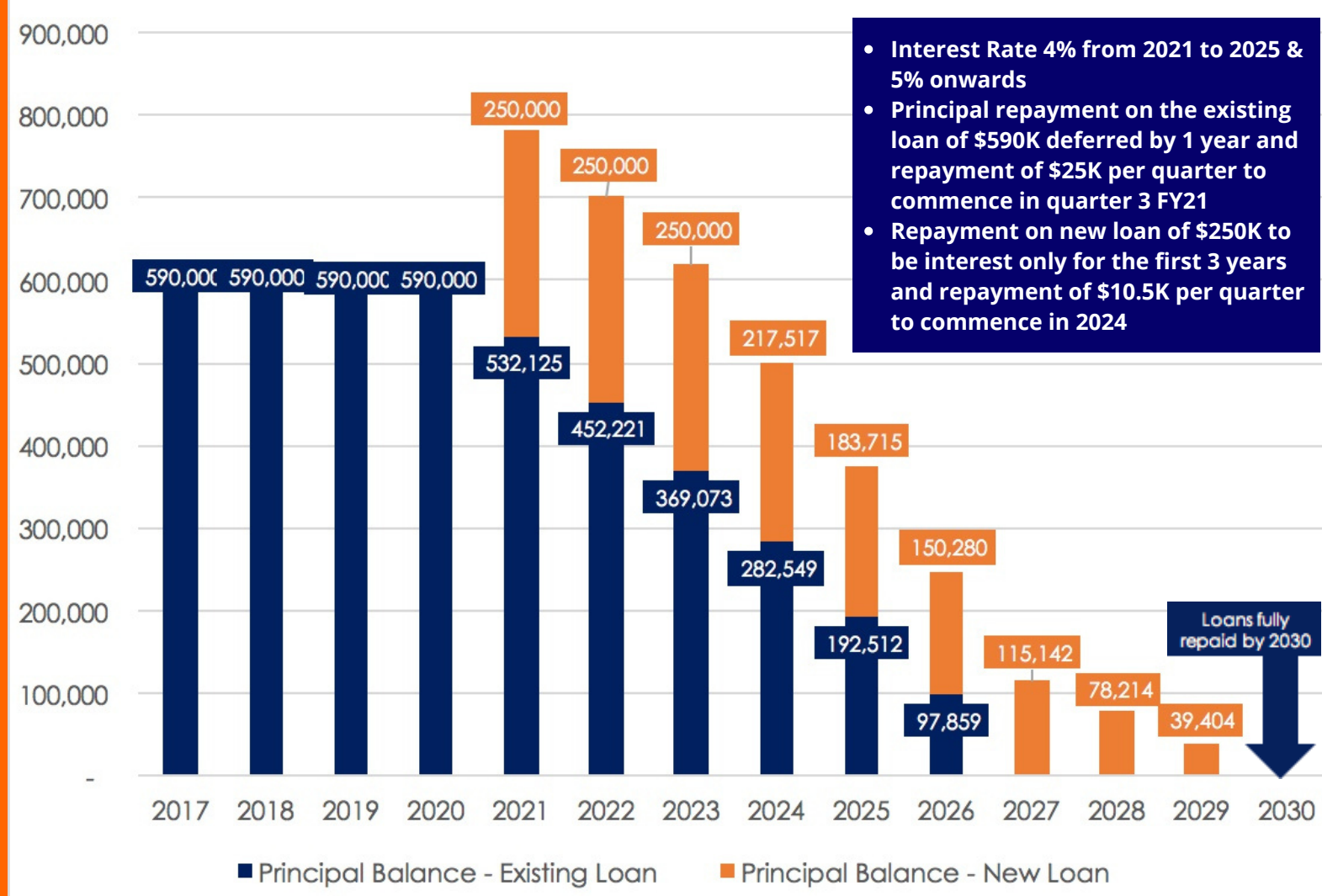
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LOAN REPAYMENT

MEMBERS EQUITY



DONATE NOW

We would appreciate your generous contribution towards Sanatan Queensland's milestone project. Devotees may organise a direct deposit, electronic banking or write cheques payable to Shree Sanatan Dharam Hindu Association of Queensland (SSDHAQ) as follows:

Bank: Bank of Queensland
Account Name: SSDHAQ Building Fund
BSB: 124 001
Account Number: 2241 0382

CONTACT US

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